

CITY OF NEW HAVEN

PARK BOARD

REGULAR MEETING

Thursday, July 9, 2026

7:00 p.m.

Location: New Haven Public Works Facility, 205 Industrial Drive, New Haven MO 63068

AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Approve Minutes, Money Ordinances, Cash Report, Revenue Expense Report, Interest Report,**
pages 1-13
4. **Public Comment**
5. **Department Reports**
 - a. Grounds
 - i. Staff report, page 14
 - b. Aquatics Facility
 - i. Pool Manager report, page 15
 - ii. Pool financials, pages 16-20
 - iii. Pool audit, pages 21-39
 - c. City Administrator
 - i. Special Event Permits
 1. New Haven Youth League - Movie Night, July 25, pages 401-41
 - ii. Tree Service Proposal, page 42
 - iii. Pickleball Proposal, page 43-44
 - iv. Budget 2026-2027, by separate cover
6. **Miscellaneous**
7. **Adjourn**

The City of New Haven is working to comply with the American with Disabilities Act mandates. Individuals who require accommodation to attend a meeting should contact City Hall (573-500-2530) at least twenty-four hours in advance.

Park Board Meeting
June 10, 2026
New Haven Public Works Meeting

Call to Order:

Phil McKernan called the meeting to order at 7:00 p.m.

Roll Call of Members:

Rustin Colter, Kim Monzyk, Buck Bratcher, Wesley Hanks, Mary VonBehren, Krissy Zumsteg, Phil McKernan

Staff Members Present:

Sarah Skeen, Chelsea Rowlett

Others Present:

Steve Bertrand, Ricky Bland, Alex Moraes

****Motion to Approve Minutes, Money Ordinances, and Budget Report. Motion by Rustin Colter, Mary VonBehren 2nd, all were in favor.**

Presentation

A. Franklin County Sports Club

- a. Ricky Bland reported that the project is nearly complete. He plans to make a few final touches tomorrow morning. The area is now ready for grass seed.
- b. Alex Moraes reported that Muddy Boots will be laying the grass seed and will be bringing equipment to the site on Saturday. Alex is hopeful that the city will assist with irrigation.
- c. Alex also reported that 87 families participated in the spring soccer program. He is exploring the possibility of bringing in food trucks next season to provide additional options for spectators.

Public Comment

Department Report

A. Grounds

- a. Staff Report - Pipe will be laid around June 15th on the soccer field project. Concrete has been laid downtown

B. Aquatic Facility

a. Pool Manager Report

- i. The pool manager reported that 14 children have signed up for swimming lessons.
- ii. Three pool parties have been scheduled to date.
- iii. Chelsea conducted a walkthrough with Jeff from MIRMA and received very positive feedback.
- iv. Chelsea also reported that concerns were raised regarding slippery bathroom floors. She is currently evaluating different floor-cleaning products to address the issue. If the problem persists, mats will be installed to help improve safety and reduce the risk of slips and falls.

C. City Administrator

a. Special Event Permit - Borgia Troop 439 Fall Camporee - Oct. 23-25

- i. Sarah is going to talk to the event sponsor about whether Bail Park would be enough room and what they plan to use for the fire pit.

****Motion was made to approve the Special Event Permit for the Borgia Troop 439 Fall Camporee and Bail Park usage as a donation - Motion by Rustin Colter, Buck Bratcher 2nd, all were in favor.**

b. Special Event Permit - Back to School Bash - July 25

****Motion was made to approve the Special Event Permit for the Back to School Bash - Motion by Rustin Colter, Krissy Zumsteg 2nd, all were in favor.**

c. Budget Amendments and Adoption

- i. Sarah went through budget amendments and adoptions

****Motion was made to approve the Budget Amendments and Adoptions - Motion by Mary VonBehren, Buck Bratcher 2nd, all were in favor.**

d. Comprehensive Plan Committee

Miscellaneous

A. City Staff and Boards Pool Party

B. Remove Susan Warnecke from the Park Board Checking & Savings Account

****Motion was made to remove Susan Warnecke from Park Board Checking and Saving Account - Motion by Rustin Colter, Mary VonBehren 2nd, all were in favor.**

****Motion to adjourn, Buck Bratcher, Wesley Hanks 2nd. All were in favor.**

Respectfully submitted,

Kim Monzyk

CLAIMS REPORT

Check Range: 6/10/2026- 7/09/2026

Paid money
Ordinances 7/9/26

PS

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK CHECK#	DATE
PARK BOARD					
LIABILITIES					
FED/FICA WITHHOLDING	FED/FICA TAX	45.80		12065891	6/10/26
FED/FICA WITHHOLDING	FED/FICA TAX	1,776.47		12065892	6/12/26
FED/FICA WITHHOLDING	FED/FICA TAX	1,740.58	3,562.85	12065897	6/26/26
MISSOURI LAGERS	LAGERS PMT MAY 2026 PARK		69.60	12065896	6/15/26
MISSOURI DEPARTMENT OF REVENUE	JUNE 2026 STATE PAYROLL TAX-PK		24.00	7054	7/01/26

02	LIABILITIES TOTAL		3,656.45		
PARKS					
AMEREN MISSOURI	AMEREN JUNE 2026 PK		278.33	7029	6/22/26
NEW HAVEN LUMBER	FIELD MARKER 50LBS		253.88	6989	6/10/26
PIONEER MANUFACTURING COMPANY	BACKSTOP PADS NYHL		1,956.25	6991	6/10/26
PLAYGROUND CONSULTANTS, LLC	BURKE EQUIP. COLTER PLAYGROUND		49,369.89	7028	6/22/26
RELIABLE SEPTIC & PORTA TOILET	ADA TOILET RENTAL MAY 2026		115.00	6992	6/10/26

20	PARKS TOTAL		51,973.35		
POOL					
SPD ENTERPRISES LLC	HAND SOAP CASE		175.76	6983	6/10/26
AMAZON CAPITAL SERVICES	NACHO CHEESE 5 CASES		1,230.15	6985	6/10/26
AMEREN MISSOURI	AMEREN JUNE 2026 PK		596.76	7029	6/22/26
AMERICAN RED CROSS	LIFEGUARD MANAGEMENT CLASS		150.00	6986	6/10/26
CLOVER	CLOVER SUBSCRIPTION FEES 5/26		101.03	12065893	6/11/26
SPARKLIGHT	SPARKLIGHT PK BILL 06/16-7/15	11.79		7030	6/24/26
SPARKLIGHT	POOL INTERNET 6/28-7/27/2026	84.94	96.73	7053	7/01/26
HAWKINS, INC.	ACID FOR POOL		610.16	6987	6/10/26
MIRMA	PROPERTY & LIABILITY INSURANCE		12,349.50	7027	6/11/26
NEW HAVEN LUMBER	MURIATIC ACID		74.23	6989	6/10/26
PEPSI COLA CO OF NEW HAVEN	1 CASE BERRY SLUSHIE MIX		609.60	6990	6/10/26
SAVE A LOT	ICE CREAM & POPICLES		94.47	6993	6/10/26
SEITTER'S MARKET	WATER 2CASE		21.51	6994	6/10/26
SULLIVAN & NEW HAVEN	POOL PASS AD X2		125.00	6995	6/10/26
KIEFER AQUATICS	40" RESCUR TUBES X7		2,293.04	6997	6/10/26
UTILITY CONSULTANTS INC	20 POOL EMPLOY DRUG TEST 2026		1,800.00	7004	6/10/26

21	POOL TOTAL		20,327.94		

03	PARK BOARD TOTAL		75,957.74		
			=====		
	Accounts Payable Total		75,957.74		

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CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND	NAME	AMOUNT
03	PARK BOARD	75,957.74

	TOTAL FUNDS	75,957.74

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CLAIMS REPORT

Check Range: 6/11/2026- 7/09/2026

*Scheduled
money Ordinances
7/9/26*

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK CHECK#	DATE
PARK BOARD					
PARKS					
SPD ENTERPRISES LLC	MULTI FOLD TOWEL & 60GAL BAGS		140.23		
BARRETT MATERIALS INC	111.89 TONS 1" MINUS DOWNTOWN		1,034.98		
BRUNE ELECTRIC INC	BUCKET TRUCK & LABOR		167.00		
NEW HAVEN FARM & FEED	SPRINKLERS FOR SOCCER FIELD		42.95		
NEW HAVEN LUMBER	FCT CONN & 1H CH LAV FAUCET		698.66		
RELIABLE SEPTIC & PORTABLE	TRENTAL TOILET BOCK F JUNE 26		115.00		

	20 PARKS TOTAL		2,198.82		
POOL					
AMAZON CAPITAL SERVICES	PRETZELS X 6		829.25		
NEW HAVEN LUMBER	1GAL SPREADER & DRILL PUMP		237.49		
PEPSI COLA CO OF NEW HAVEN	BUBBLR BERRY		158.30		
SAVE A LOT	POOL CONCESSION STAND SUPP		256.17		

	21 POOL TOTAL		1,481.21		

	03 PARK BOARD TOTAL		3,680.03		
			=====		
	Accounts Payable Total		3,680.03		

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CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND NAME		AMOUNT
03	PARK BOARD	3,680.03
TOTAL FUNDS		3,680.03

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BANK CASH REPORT

2026

BANK NAME FUND GL NAME	JUNE CASH BALANCE	JULY RECEIPTS	JULY DISBURSMENTS	JULY CASH BALANCE	OUTSTANDING TRANSACTIONS	JUL BANK BALANCE
CITIZENS - CHECKING PARK BRD						

BANK CITIZENS - CHECKING PARK BRD						331,615.18
03 CASH - PARK BOARD	81,639.81	1,781.50	84.94	83,336.37		
03 DEDICATED PROPERTY TAX POOL	155,598.06	0.00	0.00	155,598.06		
03 DOWNTOWN PLAYGROUND DONATIONS	1,683.60	0.00	0.00	1,683.60	104,794.00	
DEPOSITS					21,160.35	
TRANSFER-OUT					7,363.50-	

CITIZENS - CHECKING PARK BRD T	238,921.47	1,781.50	84.94	240,618.03	90,997.15	331,615.18
CITIZENS - SAVINGS PARK BOARD						

BANK CITIZENS - SAVINGS PARK BOARD						123,138.17
03 CASH RESERVES (SAVINGS)	122,759.80	378.37	0.00	123,138.17		

CITIZENS - SAVINGS PARK BOARD	122,759.80	378.37	0.00	123,138.17	0.00	123,138.17
=====						
TOTAL OF ALL BANKS	361,681.27	2,159.87	84.94	363,756.20	90,997.15	454,753.35
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REVENUE & EXPENSE REPORT

CALENDAR 6/2026, FISCAL 12/2026

PCT OF FISCAL YTD 100.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	OPERATING EXPENSES TOTAL	5,917.41	28,661.31	33,950.00	5,288.69
03-21-4087	PROPERTY & LIABILITY INS	12,349.50	12,349.50	10,000.00	2,349.50-
03-21-4089	AUDIT SERVICES		7,750.00	7,750.00	
03-21-4338	CREDIT / DEBIT CARD FEES	389.72	1,247.62	750.00	497.62-
	CONTRACTED SERVICES TOTAL	12,739.22	21,347.12	18,500.00	2,847.12-
03-21-4810	CIPRF LOAN		10,000.00	10,000.00	
	TRANSFERS OUT TOTAL	.00	10,000.00	10,000.00	.00
03-21-4368	PROFESSIONAL DEVELOPMENT	1,950.00	3,873.28	4,500.00	626.72
	OTHER EXPENSES TOTAL	1,950.00	3,873.28	4,500.00	626.72
03-21-4808	BOND 2020 PRINCIPAL		108,700.00	108,700.00	
03-21-4809	BOND 2020 INTEREST		24,603.00	24,603.00	
	DEBT SERVICE TOTAL	.00	133,303.00	133,303.00	.00
	POOL TOTAL	51,197.04	292,873.97	292,853.00	20.97-
ADMIN DEPARTMENT					
03-22-4000	WAGES	266.66	3,733.24	3,199.92	533.32-
03-22-4006	PAYROLL TAXES	20.40	285.60	250.00	35.60-
03-22-4011	LAGERS	58.94	705.94	925.00	219.06
	PERSONNEL SERVICES TOTAL	346.00	4,724.78	4,374.92	349.86-
	ADMIN TOTAL	346.00	4,724.78	4,374.92	349.86-
VISITOR CENTER DEPARTMENT					
	TOTAL EXPENSES	103,516.39	522,299.62	597,521.92	75,222.30
	PARK BOARD TOTAL	84,205.99-	19,934.58-	45,932.08	65,866.66
	Report Total	84,054.47-	68,090.03-	5,882.08	73,972.11

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REVENUE & EXPENSE REPORT

CALENDAR 6/2026, FISCAL 12/2026

PCT OF FISCAL YTD 100.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	TOTAL REVENUE	19,310.40	502,365.04	643,454.00	141,088.96
PARKS DEPARTMENT					
03-20-4020	GENERAL SUPPLIES	229.90	3,287.59	4,000.00	712.41
03-20-4052	ELECTRIC	278.33	3,360.19	3,500.00	139.81
03-20-4160	BIDS/NOTICES		262.50	450.00	187.50
03-20-4354	FACILITY MAINTENANCE / REPAIR	1,980.23	4,948.44	6,000.00	1,051.56
03-20-4358	VEHICLE MAINTENANCE		120.05	1,000.00	879.95
03-20-4399	EQUIPMENT < \$5,000		659.98	1,400.00	740.02
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	OPERATING EXPENSES TOTAL	2,488.46	12,638.75	16,350.00	3,711.25
03-20-4127	PORTAPOTTIES	115.00	1,135.00	1,500.00	365.00
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	CONTRACTED SERVICES TOTAL	115.00	1,135.00	1,500.00	365.00
03-20-4201	GENERAL REVENUE		18,000.00	18,000.00	
03-20-4382	NATURAL GAS		24,000.00	24,000.00	
03-20-4383	WATER FUND		24,000.00	24,000.00	
03-20-4384	SEWER FUND		24,000.00	24,000.00	
03-20-4385	TRANS TAX		10,000.00	10,000.00	
03-20-4386	MOTOR FUEL		6,000.00	6,000.00	
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	TRANSFERS OUT TOTAL	.00	106,000.00	106,000.00	.00
03-20-4607	PLAYGROUND GRANT	49,369.89	104,927.12	176,444.00	71,516.88
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	CAPITAL OUTLAY TOTAL	49,369.89	104,927.12	176,444.00	71,516.88
		=====	=====	=====	=====
	PARKS TOTAL	51,973.35	224,700.87	300,294.00	75,593.13
POOL DEPARTMENT					
03-21-4000	WAGES	28,939.75	89,412.35	85,000.00	4,412.35-
03-21-4001	WAGES OT			1,000.00	1,000.00
03-21-4006	PAYROLL TAXES	1,650.66	6,276.91	6,600.00	323.09
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	PERSONNEL SERVICES TOTAL	30,590.41	95,689.26	92,600.00	3,089.26-
03-21-4020	GENERAL SUPPLIES	284.97	5,900.71	6,000.00	99.29
03-21-4050	TELEPHONE	86.73	591.83	800.00	208.17
03-21-4052	ELECTRIC	596.76	6,000.16	8,000.00	1,999.84
03-21-4086	UNIFORMS	2,332.20	2,366.45	2,000.00	366.45-
03-21-4160	BIDS/NOTICES	125.00	312.50	150.00	162.50-
03-21-4170	BUILDING MAINTENANCE	4.96	848.61	1,000.00	151.39
03-21-4364	CONCESSION SUPPLIES	1,876.63	3,193.15	4,000.00	806.85
03-21-4365	FACILITY SUPPLY	610.16	9,447.90	12,000.00	2,552.10
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REVENUE & EXPENSE REPORT

CALENDAR 6/2026, FISCAL 12/2026

PCT OF FISCAL YTD 100.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	PROPERTY TAXES TOTAL	219.07	152,418.59	165,920.00	13,501.41
03-03-3016	PARK BOARD SALES TAX	4,762.19	65,620.18	70,000.00	4,379.82
	TAXES TOTAL	4,762.19	65,620.18	70,000.00	4,379.82
03-03-3140	INTEREST EARNED	928.14	6,819.57	7,200.00	380.43
	INTEREST TOTAL	928.14	6,819.57	7,200.00	380.43
03-03-3153	SURPLUS PROPERTY		11,050.00	11,050.00	
	OTHER FINANCING SOURCE TOTAL	.00	11,050.00	11,050.00	.00
03-03-3171	PARK MAINTENANCE & IMPROVEMENT		145,000.00	145,000.00	
	TRANSFER IN TOTAL	.00	145,000.00	145,000.00	.00
03-03-3142	COLTER MEMORIAL PLAYGROUND		29,843.95	88,222.00	58,378.05
03-03-3228	MIRMA GRANT		3,750.00	3,750.00	
	GRANT FUNDING TOTAL	.00	33,593.95	91,972.00	58,378.05
03-03-3255	POOL DONATIONS		2,838.07	2,900.00	61.93
03-03-3267	PARK DONATIONS			2,000.00	2,000.00
03-03-3269	DOWNTOWN PLAYGROUND LEVEE		28,575.00	88,222.00	59,647.00
	DONATIONS / OTHER TOTAL	.00	31,413.07	93,122.00	61,708.93
03-03-3250	DAILY ADMISSIONS	6,777.00	20,248.50	20,000.00	248.50-
03-03-3251	SEASON PASS	1,230.00	12,702.00	14,000.00	1,298.00
03-03-3252	SWIMMING LESSONS	300.00	4,050.00	4,500.00	450.00
03-03-3253	POOL RENTALS/PARTIES	1,640.00	4,740.00	3,500.00	1,240.00-
03-03-3254	CONCESSIONS	1,994.00	7,229.18	10,000.00	2,770.82
	MUNICIPAL POOL TOTAL	11,941.00	48,969.68	52,000.00	3,030.32
03-03-3260	NEW HAVEN LITTLE LEAGUE	1,210.00	2,615.00	2,000.00	615.00-
03-03-3262	NEW HAVEN SCHOOL DISTRICT		2,390.00	2,390.00	
03-03-3263	PAVILLION RENTALS		450.00	600.00	150.00
03-03-3264	GROUNDS RENTALS		25.00		25.00-
	CITY PARK TOTAL	1,210.00	5,480.00	4,990.00	490.00-
03-03-3270	BAIL PARK RENTALS	250.00	2,000.00	2,200.00	200.00
	BAIL MEMORIAL PARK TOTAL	250.00	2,000.00	2,200.00	200.00
	REVENUES TOTAL	19,310.40	502,365.04	643,454.00	141,088.96

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REVENUE & EXPENSE REPORT

CALENDAR 6/2026, FISCAL 12/2026

PCT OF FISCAL YTD 100.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
REVENUES DEPARTMENT					
02-03-3000	REAL PROPERTY		110.18-		110.18
02-03-3001	PERSONAL PROPERTY		497.77-	6,500.00	6,997.77
02-03-3002	SUR TAX		6,276.49	6,300.00	23.51
02-03-3003	FINANCIAL INSTITUTION TAX		.02	50.00	49.98
02-03-3004	RAILROAD UTILITIES TAX		4,698.96	4,700.00	1.04
02-03-3006	PENALTY LATE PMT TAXES	47.83	1,272.35	1,200.00	72.35-
02-03-3017	REAL EST TAX FC COLLECTS		61,291.45	62,000.00	708.55
02-03-3018	PERS PROP TAX FC COLLECTS	87.35	23,002.96	23,000.00	2.96-
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	PROPERTY TAXES TOTAL	135.18	95,934.28	103,750.00	7,815.72
02-03-3140	INTEREST EARNED	16.34	910.27	1,200.00	289.73
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	INTEREST TOTAL	16.34	910.27	1,200.00	289.73
		=====	=====	=====	=====
	REVENUES TOTAL	151.52	96,844.55	104,950.00	8,105.45
		=====	=====	=====	=====
	TOTAL REVENUE	151.52	96,844.55	104,950.00	8,105.45
PARKS DEPARTMENT					
02-20-4224	PARK BOARD TRANSFER		145,000.00	145,000.00	
		-----	-----	-----	-----
	TRANSFERS OUT TOTAL	.00	145,000.00	145,000.00	.00
		=====	=====	=====	=====
	PARKS TOTAL	.00	145,000.00	145,000.00	.00
		=====	=====	=====	=====
	TOTAL EXPENSES	.00	145,000.00	145,000.00	.00
		=====	=====	=====	=====
	PARK MAINTENANCE & IMPROV TOTA	151.52	48,155.45-	40,050.00-	8,105.45
		=====	=====	=====	=====
REVENUES DEPARTMENT					
03-03-3002	SUR TAX DEDICATED PROPERTY TAX		9,865.45	12,000.00	2,134.55
03-03-3003	FINANCIAL INSTITUTION DEDIC TX		.04	20.00	19.96
03-03-3004	RAILROAD UTILITIES DEDICATE TX		7,385.89	8,500.00	1,114.11
03-03-3006	PENALTY LATE PYMT TAXES	78.58	2,535.85	2,400.00	135.85-
03-03-3017	REAL EST FC DEDICATED PARK TX		96,338.98	107,000.00	10,661.02
03-03-3018	PERS PROP FC DEDICATED PARK TX	140.49	36,292.38	36,000.00	292.38-
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Summary of Interest Earned

Park Board

Park Board

Checking

Park Board Savings

Month	x3053	x0048
July	\$ -	\$ 21.81
August	\$ -	\$ 20.15
September	\$ 273.78	\$ 260.47
October	\$ 300.73	\$ 255.14
November	\$ 326.57	\$ 233.71
December	\$ 417.04	\$ 241.79
January	\$ 373.60	\$ 227.45
February	\$ 592.46	\$ 206.09
March	\$ 673.38	\$ 228.83
April	\$ 532.60	\$ 294.07
May	\$ 421.06	\$ 389.74
June	\$ 665.71	\$ 378.37
Account Totals	\$ 4,576.93	\$ 2,757.62
Grand Total		\$ 7,334.55

Balance 6/30/26 \$ 294,944.76 \$ 123,138.17

Park Funds \$ **418,082.93**

New Haven Park Board

Staff Report

June 2026

Information Items: we have taken several dead trees out in the park. We are still working on removing dead trees. For the inventory there are 12 more trees that need to be removed. There are 8 trees that need to be trimmed up. We had to fix several spots on the walking trail due to heavy rain. We spent a few days trying to keep the soccer field watered. We had a meeting with Alex and muddy boots. We decided to let Mother Nature take its course and reseed in the fall if need to be. But it looks like the grass is coming in pretty good on the soccer field.

Pool:

The pool was shut down for a couple of days due to a health issue. I have a couple of guys up there monitoring and disinfecting. To bring everything back to compliance.

Ongoing projects: just wanted to keep everybody aware of the low water crossing to Bock field. We repaired the concrete last year. I am pretty sure that it will make it another year, but it is something we need to keep in mind that we are going to have to address in the future. I will get together some budget numbers and different ideas.

Jobs Completed

- Clean bathrooms.
- Empty trash cans
- Mow grass.
- Trim
- Spray weeds
- Get pavilions ready for rental.



Park Board Meeting

From Chelsea Rowlett <chelsea.rowlett@newhavenmo.org>

Date Tue 7/7/2026 3:20 PM

To Sarah Skeen <sarah.skeen@newhavenmo.org>

- Pool audit - things to work on, things we did great at
- Session 2 swim lessons starting next week
- We are at 4 pool parties with people calling every week interested in scheduling one out
- We've had a lot of interest in doing water aerobics - maybe something to try next year?

Park Board Swimming Pool Financials

March 2026 - September 2026

Revenues	Budget	March	April	May	June	July	Aug	Sept	Total YTD	Difference
Pool Daily Admission	\$ 20,000			\$ 2,120	\$ 6,777				\$ 8,897	\$ (11,103)
Pool Pass	\$ 14,000	\$ 800	\$ 3,120	\$ 5,232	\$ 1,230				\$ 9,582	\$ (4,418)
Pool Lessons	\$ 4,500			\$ 750	\$ 300				\$ 1,050	\$ (3,450)
Pool Parties	\$ 3,500			\$ 1,000	\$ 1,640				\$ 2,640	\$ (860)
Pool Concession	\$ 10,000			\$ 879	\$ 1,994				\$ 2,873	\$ (7,128)
Donations / other	\$ 2,800			\$ 2,838					\$ 2,838	\$ 38
Total Revenues	\$ 54,800	\$ 800	\$ 3,120	\$ 12,819	\$ 11,941	\$ -	\$ -	\$ -	\$ 27,880	\$ (26,920)
Expenditures	Budget	March	April	May	June	July	Aug	Sept	Total YTD	Difference
Pool staff wages / regular	\$ 85,000			\$ 9,536	\$ 28,940				\$ 38,476	\$ (46,524)
Pool wages OT	\$ 1,000								\$ -	\$ (1,000)
Pool staff wages FICA	\$ 6,600			\$ 730	\$ 1,651				\$ 2,380	\$ (4,220)
General Supplies	\$ 6,000		\$ 307	\$ 3,519	\$ 285				\$ 4,111	\$ (1,889)
Telephone	\$ 800	\$ 39	\$ 39	\$ 114	\$ 87				\$ 240	\$ (560)
Electricity	\$ 8,000	\$ 204	\$ 105	\$ 69	\$ 597				\$ 771	\$ (7,229)
Lifeguard uniforms	\$ 2,000			\$ 34	\$ 2,332				\$ 2,366	\$ 366
Bids/notices	\$ 150			\$ 63	\$ 125				\$ 188	\$ 38
Building Maintenance	\$ 1,000	\$ 32	\$ 125	\$ 345	\$ 5				\$ 475	\$ (525)
Concession supplies	\$ 4,000				\$ 1,877				\$ 1,877	\$ (2,123)
Facility Supply	\$ 12,000			\$ 4,331	\$ 610				\$ 4,942	\$ (7,058)
Equipment < \$5,000	\$ -								\$ -	\$ -
Property & Liability Insurance	\$ 10,000				\$ 12,350				\$ 12,350	\$ 2,350
Audit Services	\$ 7,750			\$ 5,250					\$ 5,250	\$ (2,500)
Credit/Debit card fee	\$ 750			\$ 269	\$ 390				\$ 658	\$ (92)
Professional Development	\$ 4,500	\$ 1,259	\$ 305		\$ 1,950				\$ 2,255	\$ (2,245)
CIPRF Loan 1.23.2020	\$ 5,000			\$ -					\$ -	\$ (5,000)
Total Operating Expenditures	\$ 154,550	\$ 1,535	\$ 881	\$ 24,260	\$ 51,197	\$ -	\$ -	\$ -	\$ 76,338	\$ (78,212)
Revenue vs. Operating Expenditures	\$ (99,750)	\$ (735)	\$ 2,239	\$ (11,442)	\$ (39,256)	\$ -	\$ -	\$ -	\$ (48,459)	

Note: reimbursement request for pool audit has been submitted to MIRMA \$ 3,750

\$ (44,709) Operating Gain/Loss

Items Report

Jun 5, 2026 12:00 AM - Jun 11, 2026 11:59 PM

Requested on: Jun 24, 2026 8:27 AM

Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales	\$2,328.50
Net Sales	\$2,326.50
COGS	\$105.61
Gross Profit	\$2,204.89
Gross Profit Margin	94.77%

Category Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Refunds	COGS	Gross Profit
Daily Admission	Daily Admission	\$1,696.00	\$1,696.00	212	0	\$0.00	\$0.00	\$0.00	\$1,696.00
	Admission - Pool Pass	\$0.00	\$0.00	117	0	\$0.00	\$0.00	-	-
	Total (Daily Admission)	\$1,696.00	\$1,696.00	329	0	\$0.00	\$0.00	\$0.00	\$1,696.00

Concession	Pretzel w/ Cheese	\$88.00	\$88.00	22	0	\$0.00	\$0.00	\$0.00	\$88.00
	Nachos	\$75.00	\$75.00	25	0	\$0.00	\$0.00	\$15.20	\$59.80
	Soda	\$66.00	\$66.00	33	0	\$0.00	\$0.00	\$8.19	\$57.81
	Hot Dog	\$57.00	\$57.00	19	0	\$0.00	\$0.00	\$24.80	\$32.20
	Ice Cream Bar	\$46.50	\$46.50	31	0	\$0.00	\$0.00	\$6.50	\$40.00
	Candy	\$46.00	\$46.00	23	0	\$0.00	\$0.00	\$8.00	\$38.00
	Slushie	\$33.00	\$33.00	22	0	\$0.00	\$0.00	\$7.37	\$25.63
	Chips	\$32.00	\$32.00	32	0	\$0.00	\$0.00	\$13.80	\$18.20
	Ice Cream Cup	\$19.50	\$19.50	13	0	\$0.00	\$0.00	\$4.50	\$15.00
	Pretzel W/O Cheese	\$18.00	\$18.00	6	0	\$0.00	\$0.00	\$0.00	\$18.00
	Cheese	\$16.50	\$16.50	11	0	\$0.00	\$0.00	\$8.10	\$8.40
	Bottled Water	\$16.00	\$16.00	8	0	\$0.00	\$0.00	\$0.42	\$15.58
	Bubblr	\$16.00	\$14.00	8	1	\$0.00	(\$2.00)	\$2.48	\$1.52
	Gatorade	\$10.00	\$10.00	4	0	\$0.00	\$0.00	\$1.61	\$8.39
	Popsicle	\$10.00	\$10.00	10	0	\$0.00	\$0.00	\$0.84	\$9.16
	Goldfish	\$8.00	\$8.00	8	0	\$0.00	\$0.00	\$1.72	\$2.28
	Hogwash	\$6.00	\$6.00	3	0	\$0.00	\$0.00	\$2.08	\$1.92
	Water Cup	\$2.00	\$2.00	2	0	\$0.00	\$0.00	\$0.00	\$2.00
	Total (Concession)	\$565.50	\$563.50	280	1	\$0.00	(\$2.00)	\$105.61	\$441.89

Special Programs	Lap Swim / River Walk	\$55.00	\$55.00	11	0	\$0.00	\$0.00	\$0.00	\$55.00
	Tot Time/Field Trip	\$12.00	\$12.00	6	0	\$0.00	\$0.00	\$0.00	\$12.00
	Total (Special Programs)	\$67.00	\$67.00	17	0	\$0.00	\$0.00	\$0.00	\$67.00

TOTAL	\$2,328.50	\$2,326.50	626	1	\$0.00	(\$2.00)	\$105.61	\$2,204.89
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Items Report
Jun 12, 2026 12:00 AM - Jun 18, 2026 11:59 PM
Requested on: Jun 24, 2026 8:32 AM
Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales	\$1,579.50
Net Sales	\$1,579.50
COGS	\$192.35
Gross Profit	\$1,387.15
Gross Profit Margin	87.82%

Category Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Refunds	COGS	Gross Profit
Daily Admission	Daily Admission	\$1,160.00	\$1,160.00	145	0	\$0.00	\$0.00	\$0.00	\$1,160.00
	Admission - Pool Pass	\$0.00	\$0.00	45	0	\$0.00	\$0.00	-	-
	Total (Daily Admission)	\$1,160.00	\$1,160.00	190	0	\$0.00	\$0.00	\$0.00	\$1,160.00

Concession	Hot Dog	\$105.00	\$105.00	35	0	\$0.00	\$0.00	\$86.80	\$18.20
	Pretzel w/ Cheese	\$32.00	\$32.00	8	0	\$0.00	\$0.00	\$22.24	\$9.76
	Ice Cream Cup	\$27.00	\$27.00	18	0	\$0.00	\$0.00	\$9.00	\$18.00
	Candy	\$24.00	\$24.00	12	0	\$0.00	\$0.00	\$12.00	\$12.00
	Soda	\$24.00	\$24.00	12	0	\$0.00	\$0.00	\$7.56	\$16.44
	Slushie	\$21.00	\$21.00	14	0	\$0.00	\$0.00	\$9.38	\$11.62
	Gatorade	\$17.50	\$17.50	7	0	\$0.00	\$0.00	\$11.27	\$6.23
	Chips	\$15.00	\$15.00	15	0	\$0.00	\$0.00	\$9.00	\$6.00
	Ice Cream Bar	\$15.00	\$15.00	10	0	\$0.00	\$0.00	\$5.00	\$10.00
	Bottled Water	\$10.00	\$10.00	5	0	\$0.00	\$0.00	\$2.10	\$7.90
	Nachos	\$9.00	\$9.00	3	0	\$0.00	\$0.00	\$5.70	\$3.30
	Goldfish	\$8.00	\$8.00	8	0	\$0.00	\$0.00	\$3.44	\$4.56
	Popicle	\$6.00	\$6.00	6	0	\$0.00	\$0.00	\$1.26	\$4.74
	Bubblr	\$4.00	\$4.00	2	0	\$0.00	\$0.00	\$2.48	\$1.52
	Hogwash	\$4.00	\$4.00	2	0	\$0.00	\$0.00	\$2.08	\$1.92
	Pretzel W/O Cheese	\$3.00	\$3.00	1	0	\$0.00	\$0.00	\$1.88	\$1.12
	Water Cup	\$3.00	\$3.00	3	0	\$0.00	\$0.00	\$0.00	\$3.00
	Jumbo Pickle	\$2.00	\$2.00	1	0	\$0.00	\$0.00	\$1.16	\$0.84
	Total (Concession)	\$329.50	\$329.50	162	0	\$0.00	\$0.00	\$192.35	\$137.15

Special Programs	Lap Swim / River Walk	\$90.00	\$90.00	18	0	\$0.00	\$0.00	\$0.00	\$90.00
	Total (Special Programs)	\$90.00	\$90.00	18	0	\$0.00	\$0.00	\$0.00	\$90.00

TOTAL		\$1,579.50	\$1,579.50	370	0	\$0.00	\$0.00	\$192.35	\$1,387.15
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Items Report

Jun 19, 2026 12:00 AM - Jun 25, 2026 11:59 PM

Requested on: Jul 7, 2026 11:31 AM

Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales	\$1,269.00
Net Sales	\$1,261.00
COGS	\$136.10
Gross Profit	\$1,124.90
Gross Profit Margin	89.21%

Category Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Refunds	COGS	Gross Profit
Daily Admission	Daily Admission	\$944.00	\$936.00	118	1	\$0.00	(\$8.00)	\$0.00	\$936.00
	Admission - Pool Pass	\$0.00	\$0.00	51	0	\$0.00	\$0.00	-	-
	Total (Daily Admission)	\$944.00	\$936.00	169	1	\$0.00	(\$8.00)	\$0.00	\$936.00

Concession	Pretzel w/ Cheese	\$36.00	\$36.00	9	0	\$0.00	\$0.00	\$25.02	\$10.98
	Hot Dog	\$30.00	\$30.00	10	0	\$0.00	\$0.00	\$24.80	\$5.20
	Ice Cream Bar	\$25.50	\$25.50	17	0	\$0.00	\$0.00	\$8.50	\$17.00
	Nachos	\$24.00	\$24.00	8	0	\$0.00	\$0.00	\$15.20	\$8.80
	Soda	\$24.00	\$24.00	12	0	\$0.00	\$0.00	\$7.56	\$16.44
	Bubblr	\$18.00	\$18.00	9	0	\$0.00	\$0.00	\$11.16	\$6.84
	Candy	\$16.00	\$16.00	8	0	\$0.00	\$0.00	\$8.00	\$8.00
	Gatorade	\$12.50	\$12.50	5	0	\$0.00	\$0.00	\$8.05	\$4.45
	Chips	\$12.00	\$12.00	12	0	\$0.00	\$0.00	\$7.20	\$4.80
	Slushie	\$12.00	\$12.00	8	0	\$0.00	\$0.00	\$5.36	\$6.64
	Popsicle	\$9.00	\$9.00	9	0	\$0.00	\$0.00	\$1.89	\$7.11
	Pretzel W/O Cheese	\$9.00	\$9.00	3	0	\$0.00	\$0.00	\$5.64	\$3.36
	Bottled Water	\$8.00	\$8.00	4	0	\$0.00	\$0.00	\$1.68	\$6.32
	Ice Cream Cup	\$6.00	\$6.00	4	0	\$0.00	\$0.00	\$2.00	\$4.00
	Goldfish	\$4.00	\$4.00	4	0	\$0.00	\$0.00	\$1.72	\$2.28
	Jumbo Pickle	\$4.00	\$4.00	2	0	\$0.00	\$0.00	\$2.32	\$1.68
	Total (Concession)	\$250.00	\$250.00	124	0	\$0.00	\$0.00	\$136.10	\$113.90

Special Programs	Lap Swim / River Walk	\$75.00	\$75.00	15	0	\$0.00	\$0.00	\$0.00	\$75.00
	Total (Special Programs)	\$75.00	\$75.00	15	0	\$0.00	\$0.00	\$0.00	\$75.00
TOTAL		\$1,269.00	\$1,261.00	308	1	\$0.00	(\$8.00)	\$136.10	\$1,124.90

Items Report
Jun 26, 2026 12:00 AM - Jul 2, 2026 11:59 PM

Requested on: Jul 7, 2026 11:35 AM

Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales \$3,357.00
Net Sales \$3,277.00
COGS \$421.04
Gross Profit \$2,855.96
Gross Profit Margin 87.15%

Category Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Returns	COGS	Gross Profit
Daily Admission	Daily Admission	\$2,504.00	\$2,424.00	313	10	\$0.00	(\$80.00)	\$0.00	\$2,424.00
	Admission - Pool Pass	\$0.00	\$0.00	110	0	\$0.00	\$0.00	-	-
	Total (Daily Admission)	\$2,504.00	\$2,424.00	423	10	\$0.00	(\$80.00)	\$0.00	\$2,424.00

Concession	Pretzel w/ Cheese	\$148.00	\$148.00	37	0	\$0.00	\$0.00	\$102.86	\$45.14
	Hot Dog	\$105.00	\$105.00	35	0	\$0.00	\$0.00	\$86.80	\$18.20
	Soda	\$70.00	\$70.00	35	0	\$0.00	\$0.00	\$22.05	\$47.95
	Pretzel W/O Cheese	\$57.00	\$57.00	19	0	\$0.00	\$0.00	\$35.72	\$21.28
	Candy	\$52.00	\$52.00	26	0	\$0.00	\$0.00	\$26.00	\$26.00
	Slushie	\$49.50	\$49.50	33	0	\$0.00	\$0.00	\$22.11	\$27.39
	Nachos	\$45.00	\$45.00	15	0	\$0.00	\$0.00	\$28.50	\$16.50
	Gatorade	\$35.00	\$35.00	14	0	\$0.00	\$0.00	\$22.54	\$12.46
	Bottled Water	\$30.00	\$30.00	15	0	\$0.00	\$0.00	\$6.30	\$23.70
	Bubblr	\$30.00	\$30.00	15	0	\$0.00	\$0.00	\$18.60	\$11.40
	Ice Cream Cup	\$28.50	\$28.50	19	0	\$0.00	\$0.00	\$9.50	\$19.00
	Chips	\$23.00	\$23.00	23	0	\$0.00	\$0.00	\$13.80	\$9.20
	Ice Cream Bar	\$22.50	\$22.50	15	0	\$0.00	\$0.00	\$7.50	\$15.00
	Goldfish	\$16.00	\$16.00	16	0	\$0.00	\$0.00	\$6.88	\$9.12
	Jumbo Pickle	\$16.00	\$16.00	8	0	\$0.00	\$0.00	\$9.28	\$6.72
	Popicle	\$8.00	\$8.00	8	0	\$0.00	\$0.00	\$1.68	\$6.32
	Water Cup	\$2.00	\$2.00	2	0	\$0.00	\$0.00	\$0.00	\$2.00
	Cheese	\$1.50	\$1.50	1	0	\$0.00	\$0.00	\$0.92	\$0.58
	Total (Concession)	\$739.00	\$739.00	336	0	\$0.00	\$0.00	\$421.04	\$317.96

Special Programs	Lap Swim / River Walk	\$110.00	\$110.00	22	0	\$0.00	\$0.00	\$0.00	\$110.00
	Tot Time/Field Trip	\$4.00	\$4.00	2	0	\$0.00	\$0.00	\$0.00	\$4.00
	Total (Special Programs)	\$114.00	\$114.00	24	0	\$0.00	\$0.00	\$0.00	\$114.00

TOTAL		\$3,357.00	\$3,277.00	783	10	\$0.00	(\$80.00)	\$421.04	\$2,855.96
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Audit #253367 Facility Operations Review (ARC)

Overall Score:

Satisfies

Status: Published

Account: City of New Haven, MO	Auditor: Giana Dottoli	Client/Facility Name: Pool	Date of Review: 06/23/2026
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Auditor Comment:

My visit to *City of New Haven* on 6/23/2026 had been a pleasure! Overall, the facility is well-maintained and the team seems to truly have a passion for what they do. There are some areas for improvement, which have been discussed with management and outlined below.

Staff Observations

All team members were identifiable in the facility uniform and had all necessary rescue equipment. Several observations show a lack of appropriate environmental protection. Management has been encouraged to ensure that all lifeguards have at least three layers of protection from the sun. Management has also been encouraged to ensure the lifeguards are implementing a 5-minute strategy by drastically changing their posture/position about every five minutes in order to remain alert and attentive. A supervisor was present on deck and checking in with lifeguards frequently. Dispatchers were providing safety spiels and interacting greatly with guests.

Skills and Scenarios

The team shows a good understanding of unresponsive pullout rescues, team CPR, and spinal management. The team communicates well with each other to express their needs during scenarios and assist each other where needed. Management has been encouraged to thoroughly practice airway obstruction scenarios, especially for infants. The team showed a good understanding of the BLS pathway during the solo sudden cardiac arrest scenario.

Facility Operations and Management

Overall, the physical facility is well-maintained with clear pool bottoms, frequent rotations and supervision by the manager, and all rescue equipment, umbrellas, and lifeguard chairs appearing to be in good condition. Some of the facility's training equipment was not up to standard at the time of my visit. Management has been educated on the importance of working training items and has been advised that we will be looking to ensure that these items are working during our next visit. The facility is missing quite a few required documentation items. All missing items have been gone over in-depth with management and they will be working to obtain all necessary documentation in time for our next visit.

I truly appreciate the opportunity to provide support and feedback to the team! Thank you again for having me and showing great hospitality. I am wishing you all a safe, fun and successful remainder of the season!

Composite Scores

Section 1: Staff: Lifeguards	Satisfies
Lifeguard Observation:	Satisfies
Lifeguard Observation:	Satisfies
Lifeguard Observation:	Satisfies
Lifeguard Observation:	Satisfies
Section 2: Staff: Dispatch and Supervisor	Satisfies
Supervisor Observation	Satisfies
Dispatch Observation	Satisfies
Section 3: Skills & Scenarios: Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management	Satisfies
Skills and Scenario Assessment	Rectify
Skills and Scenario Assessment	Rectify
Skills and Scenario Assessment	Satisfies
Skills and Scenario Assessment	Satisfies
Skills and Scenario Assessment	Satisfies
Section 4: Facility Operations and Management: Physical Facility and Documentation	Rectify
Physical Facility Observation	Rectify
Documentation Assessment	Rectify

Client Acknowledgement

Client Name: Chelsea Rowlett	Title: Pool Manager	Date of Audit: 06/23/2026
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Lifeguards: Lifeguard Observation

Overall Score:			Satisfies
Date / Time of Observation: 06/23/2026 05:37 PM	Zone / Position Name: Stand 2	Pool Type: Generic Flat Water	Staff Member: Harlowe Walters / Cert #: 029UUFM / Exp: 06/23/2026

Lifeguards / Staff

Observation Ratings

Level 1

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	S
Scans the zone with engagement during rotation	NS
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	S
Maintains an active lifeguard certification	S

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	S
Changes posture and/or position about every 5 minutes	R
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	NS
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The lifeguard is visibly identifiable and has all necessary rescue equipment as well as appropriate environmental protection. The lifeguard consistently scans their zone with engagement. To improve further, the lifeguard is encouraged to implement a 5-minute strategy by drastically changing their posture/position about every five minutes in order to remain alert and attentive. Overall, great job!

Lifeguards: Lifeguard Observation

Overall Score:			Satisfies
Date / Time of Observation: 06/23/2026 04:47 PM	Zone / Position Name: Stand 4	Pool Type: Generic Flat Water	Staff Member: Carter Bates / Cert #: 029UUFK / Exp: 05/17/2028

Lifeguards / Staff

Observation Ratings

Level 1

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	S
Scans the zone with engagement during rotation	S
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	S
Maintains an active lifeguard certification	S

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	S
Changes posture and/or position about every 5 minutes	R
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	S
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The lifeguard is visibly identifiable and has all necessary rescue equipment as well as appropriate environmental protection. The lifeguard consistently scans their zone with engagement. To improve further, the lifeguard is encouraged to implement a 5-minute strategy by drastically changing their posture/position about every five minutes in order to remain alert and attentive. The lifeguard is also encouraged to avoid fixating on certain areas of their zone, instead they are encouraged to scan consistently with engagement aside from when they are targeting and assessing a potential guest in distress.

Lifeguards: Lifeguard Observation

Overall Score:			Satisfies
Date / Time of Observation: 06/23/2026 05:05 PM	Zone / Position Name: Stand 6	Pool Type: Activity Pool	Staff Member: Avery Strubberg / Cert #: 02AGOE0 / Exp: 05/17/2028

Lifeguards / Staff

Observation Ratings

Level 1

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	S
Scans the zone with engagement during rotation	S
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	S
Maintains an active lifeguard certification	S

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	R
Consistently exhibits professional demeanor and behavior	S
Changes posture and/or position about every 5 minutes	S
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	R
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The lifeguard is visibly identifiable and has all necessary rescue equipment. The lifeguard scans their zone with engagement, roves with an appropriate pace, and checks their zone extremes consistently. To improve further, the lifeguard is encouraged to ensure they are properly protected by the sun by having at least 3 layers of sun protection (sunglasses, hat, shirt, sunscreen are some examples). The lifeguard is also encouraged to complete an exit scan of their zone before rotating. Overall, great job!

Lifeguards: Lifeguard Observation

Overall Score:			Satisfies
Date / Time of Observation: 06/23/2026 05:15 PM	Zone / Position Name: Stand 3	Pool Type: Activity Pool	Staff Member: Julie Liggett / Cert #: 029UUFO / Exp: 05/17/2028

Lifeguards / Staff**Observation Ratings****Level 1**

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	S
Scans the zone with engagement during rotation	NS
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	S
Maintains an active lifeguard certification	S

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	S
Changes posture and/or position about every 5 minutes	R
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	NS
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify**Auditor Comment**

The lifeguard is visibly identifiable and has all necessary rescue equipment as well as appropriate environmental protection. The lifeguard consistently scans their zone with engagement. To improve further, the lifeguard is encouraged to implement a 5-minute strategy by drastically changing their posture/position about every five minutes in order to remain alert and attentive. Overall, great job!

Dispatch and Supervisor: Supervisor Observation

Overall Score:			Satisfies
Date / Time of Observation: 06/23/2026 04:52 PM	Pool Type: General Park Area	Staff Member: Chelsea Rowlett / Cert #: 0292G1A / Exp: 06/23/2026	

Lifeguards / Staff

Observation Ratings

Level 2

Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	S
Is identifiable as a supervisor and in facility uniform	S
Has a means of communication on person	S
Performs brief check-ins with lifeguards	S
Supports lifeguards and, if applicable, attraction staff as needed	S

Level 1

Is frequently on deck and engaged with patrons, attractions, or lifeguards	S
Evaluates lifeguard performance when on deck and makes corrections if necessary	S
Conversations with lifeguards are quick and do not distract from scanning	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The supervisor was very active on deck and was consistently checking on lifeguards without creating a distraction. Great job!

Dispatch and Supervisor: Dispatch Observation

Overall Score:			Satisfies
Date / Time of Observation: 06/23/2026 05:34 PM	Attraction Type: Body Slide	Attraction Name: Stand 5	Staff Member: Harlowe Walters

Lifeguards / Staff

Observation Ratings

Level 2

Has appropriate sun/environmental protection	S
Is identifiable as a dispatcher and in facility uniform	S
In proper dispatch position for the attraction	S
Proper entry & exit procedures during rotation	NS
Maintains a professional demeanor and behavior	S

Level 1

Enforces height & weight rules, as required	S
Enforces proper body position for dispatch	S
Appears to dispatch at proper intervals	S
Maintains communication with exit area, as necessary	S
Professionally explains attraction rules/spiel	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The dispatcher is easily identifiable and in facility uniform with proper environmental protection. The dispatcher greets guests as they arrive and dispatches at appropriate intervals to avoid collision. Great job!

**Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management:
Skills and Scenario Assessment**

Overall Score:

Rectify

**Date / Time of
Observation:**

06/23/2026 06:15 PM

Staff Member:

Harlowe Walters

Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally

S

Determines scene safety

S

Uses appropriate PPE for protection from bodily fluids

S

Techniques appear well-practiced

R

Level 1

Recognizes signs and symptoms

S

Activates EAP according to facility plan

R

Uses methods of care that manage critical needs

R

Uses equipment appropriate for the emergency

S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The lifeguard applied PPE before beginning according to facility plan. Management has been encouraged to train for applying PPE in different scenarios, such as when the lifeguard is dry and would not need to apply their gloves in water to allow the lifeguard to quickly apply them. The lifeguard did not activate their EAP during the scenario. The lifeguard provided the correct ratio of back blows and chest compressions during the time that the infant was responsive. The lifeguard was encouraged to drape the infant over their arm and provide 5 chest compressions using the heel of their hand rather than setting the infant down on the ground after each round of back blows. Once the infant became unresponsive, the lifeguard was unclear of the infant airway obstruction pathway. The lifeguard was encouraged to begin a round of 30 chest compressions to clear the airway as soon as the infant goes unresponsive rather than checking for a pulse and breathing. The lifeguard was encouraged to do provide 2 breaths to check their work after the mouth appears to be clear of any solid objects, and then re-assess the pulse and breathing from there and continue care as needed.

**Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management:
Skills and Scenario Assessment**

Overall Score:

Rectify

**Date / Time of
Observation:**

06/23/2026 06:30 PM

Staff Member:

Harlowe Walters

Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally

S

Determines scene safety

S

Uses appropriate PPE for protection from bodily fluids

S

Techniques appear well-practiced

R

Level 1

Recognizes signs and symptoms

S

Activates EAP according to facility plan

R

Uses methods of care that manage critical needs

R

Uses equipment appropriate for the emergency

S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The lifeguard showed improvement by providing back blows and chest thrusts while keeping the infant on their arm rather than laying them on the ground, but was still encouraged to use the heel of their hand rather than their fingers to provide chest compressions. The lifeguard did not activate their EAP on their second attempt. Rather than providing 30 chest compressions to clear the airway once the infant became unresponsive, the lifeguard again assessed the pulse and breathing of the infant. When the lifeguard was prompted that they felt a pulse but did not feel breaths, the lifeguard began providing rescue breaths. After multiple cycles of attempting breaths and being prompted that the breaths were not successfully making the infant's chest rise and fall, the lifeguard was reminded that the infant has an obstructed airway. Once the lifeguard understood that the breaths were not successful because of the airway being obstructed, they began providing 30 chest compressions to clear the airway. After one round of this the lifeguard attempted breaths, and when they were not successful the lifeguard reverted back to attempting 5 back blows and 5 chest compressions. The lifeguard has been encouraged to practice further in order to fully understand what steps need to be taken and when. Management has been encouraged to create a flow

chart beginning with the signs and symptoms of a choking infant and guiding lifeguards through each of the steps and possible outcomes. Management has also been encouraged to practice airway obstruction for infants, children and adults in their upcoming in-services.

**Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management:
Skills and Scenario Assessment**

Overall Score:		Satisfies
Date / Time of Observation: 06/23/2026 06:40 PM	Staff Member: Isabella Groner, Avery Strubberg, Harlowe Walters	

Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally	S
Determines scene safety	S
Uses appropriate PPE for protection from bodily fluids	S
Techniques appear well-practiced	S

Level 1

Recognizes signs and symptoms	S
Activates EAP according to facility plan	S
Uses methods of care that manage critical needs	S
Uses equipment appropriate for the emergency	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The primary lifeguard promptly recognized the signs and symptoms of a drowning person and activated their EAP according to facility plan. The primary lifeguard reached the guest quickly and safely. The responding team did a great job at communicating with and helping each other out when it came to placing the backboard in the water and getting the guest onto it. The team showed a good understanding of the BLS pathway. The team was encouraged to ensure that they see the chest rise and fall each time a breath is provided and if they do not, they should re-tilt the jaw, re-seal their mask, and re-try their breath. Prior to beginning the scenario, I informed management that we would practice as real as possible and therefore they could use as many lifeguards as they would have responding to a real scenario. This created some confusion when it came to bringing in the emergency bag and AED as management was unsure if I wanted a third to join in, so the delay in AED arrival was a misunderstanding amongst us and would not be counted against their performance. Once the AED arrived, the team did a great job at communicating with each other to ensure that care was not delayed or hindered by the application of the AED. The team also did a great

job at communicating when they were feeling fatigued and rotated themselves as needed. The team was encouraged to continue care when foam emerges from the guest's mouth as it does not present a choking hazard, at most we could use a gloved hand to swipe away the foam if needed in between breaths. Overall, great job!

**Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management:
Skills and Scenario Assessment**

Overall Score:

Satisfies

**Date / Time of
Observation:**

06/23/2026 06:50 PM

Staff Member: Avery
Strubberg, Isabella
Groner, Harlowe
Walters

Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally

S

Determines scene safety

S

Uses appropriate PPE for protection from bodily fluids

NS

Techniques appear well-practiced

S

Level 1

Recognizes signs and symptoms

S

Activates EAP according to facility plan

S

Uses methods of care that manage critical needs

S

Uses equipment appropriate for the emergency

S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The primary lifeguard did a great job recognizing the signs and symptoms of a potential spinal injury, promptly activating their EAP according to facility plan, and easing into the water. The responding lifeguard arrived promptly with the backboard and began assisting with getting the guest onto the backboard and out of the water. Vice grip was held the entire time and squeeze play was held under the head blocks were applied. To improve further, the team has been encouraged to ensure that the guest's head is lined up on the board (I recommended lining it up with the logo on the head) to allow them to properly apply the head blocks and straps. The team has also been encouraged to talk to the guest as often as possible to ensure that they remain responsive and to gather necessary information. Overall, great job!

Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management: Skills and Scenario Assessment

Overall Score:

Satisfies

**Date / Time of
Observation:**

06/23/2026 07:00 PM

Staff Member: Avery
Strubberg

Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally

S

Determines scene safety

R

Uses appropriate PPE for protection from bodily fluids

NS

Techniques appear well-practiced

S

Level 1

Recognizes signs and symptoms

S

Activates EAP according to facility plan

S

Uses methods of care that manage critical needs

S

Uses equipment appropriate for the emergency

S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

The lifeguard reacted promptly by activating their EAP according to facility plan and immediately checking for responsiveness, though the lifeguard has been encouraged to determine scene safety before doing so. The lifeguard properly checked for a pulse and breathing and began CPR once it was determined that the guest did not have a pulse. The lifeguard provided chest compressions and breaths at a ratio of 30:1, which the lifeguard immediately realized on their own and corrected during the debrief. There was confusion as to whether the ratio changed due to the amount of rescuers. We talked through this, and the lifeguard understood that the ratio for an adult would never change and two breaths would always be provided whether the guest is an adult, child or infant with single or multiple rescuers. The lifeguard was encouraged to slightly slow down their compressions to allow the chest to fully recoil in between each one. The lifeguard was able to provide two reasons as to why we would stop providing CPR. Overall, great job!

Physical Facility and Documentation: Physical Facility Observation

Overall Score:

Rectify

**Date / Time of
Observation:**

06/23/2026 04:50 PM

Lifeguards / Staff

Observation Ratings

Level 1

Water Clarity Allows for Visibility of Pool Bottom (Does not account for surface turbidity)	S
Emergency care equipment is well-maintained and appropriately located	S
Staff are provided with required quantities of rescue equipment and is in good condition	S
Pool and attraction rotations are organized and frequent, ideally every 30 minutes	S
Staffing is consistent with posted zone charts or attraction requirements	R
Lifeguards and attractions staff are consistently supervised and monitored	S

Level 2

Lif jackets are available in a variety of sizes, placed in a visible location, and in good condition	S
Facility appears free of any major slip and fall hazards	S
AED trainer(s) are available, well-maintained, and operational	NS
Communication devices are operational	S
Lifeguard stands/chairs and umbrellas are in appropriate positions and in good condition	S
CPR manikins with feedback devices are available	R
Facility has controlled access for perimeter, interior gates, and chemical/mechanical areas	S
Water depth markings are clear and appear adequate	S
Submersible manikin and/or silhouette is available for drowning recognition training	S
Safety signage is conspicuous and in good condition - Attraction signage is posted at entrance of all attractions per manufacturer requirements	S
Height measuring devices are readily available, conspicuous, and in good condition for each attraction	S
First aid supplies are adequately stocked and readily available	S

Auditor Comment

The physical facility is well-maintained, but does show some areas for improvement on the administrative side. At the time of my visit, the trainer AED was not operational. Management explained that they had tested it very recently and it was working fine, so they have been advised to check the batteries and test it out ASAP. Management has been advised that if their trainer AED is not operational during our next visit, they will receive a rectify for that line item. Similarly, all CPR manikins on-site did not provide feedback via light system. Management has also been advised to replace the batteries in all of the manikins and if they are still not working, they may need to look into replacing them. The facility does not have zone charts and therefore staffing is not able to be consistent with them. Management has been encouraged to create zone charts for each zone.

Physical Facility and Documentation: Documentation Assessment

Overall Score:

Rectify

**Date / Time of
Observation:**

06/23/2026 06:18 PM

Lifeguards / Staff

Observation Ratings

Level 1

Inservice training rosters and monthly tallies	S
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Lifeguard certifications are current for all actively working staff members	S
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Level 2

Daily equipment inspections	R
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Lifeguard coverage maps (zone charts)	R
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Emergency Action Plans (EAP)	S
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CPO/AFO/AquaTech certification	NS
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Daily water chemistry logs	NS
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Rectification program for failed reviews	S
--	---

Rescue and incident reports	S
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Job orientation/onboarding training for each position/attraction	S
--	---

Daily safety inspections (includes opening and closing bottom checks of all bodies of water)	R
--	---

Zone certifications (completed and documented per SGE Client Handbook guidelines)	R
---	---

Daily rotation schedule (completed detailing staff members and times in each position for each zone or attraction)	NS
--	----

Internal observational reviews, skills checks, and Drowning Recognition Training (DRT)	S
--	---

Supervisor training (MAHC-compliant or greater)	S
---	---

Unsupervised minor patron checks	S
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Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

All lifeguards on-site have an active certification. EAPs are posted on wall in lifeguard break room for all lifeguards to see. There is a rectification program in place for failed reviews, but management has been encouraged to have something more in-depth

posted listing the progressive discipline for failed reviews so that lifeguards can review and understand the consequences for failing more than one review. There is a list posted for opening procedures and equipment checks, but management has been encouraged to take their current list and create a checklist that is filled out and signed each day to ensure that all items are being complete on a daily basis and there is a paper trail for their opening, closing, and equipment checks. The facility did not have zone charts posted or zone verifications. Management has been shown examples of zone charts and has been educated on the importance of having official zone charts. The water chemistry is done off-site and the holder of a CPO/AFO/AquaTech certification is off-site as well, so these line items have been marked as not scored. Management has been advised that we will be looking forward to reviewing their updated documentation during our next visit to further improve and offer future success to the facility.

City of New Haven

Special Event Permit Application



The City of New Haven welcomes and encourages Special Events such as fairs, festivals, parades and other community events. Municipal Ordinance requires a permit for any organized event to be held on City of New Haven property, including City parks and City streets and rights-of-way. Please fill out the following form and City staff will contact you to review your event details. Thank you.

Event Information

Date(s) and Time: 7/26/2024 6pm 10:30pm
Location(s): Lions Field
Event Name / Event Sponsor: Movie Night at the Ballpark / New Haven Youth League
Contact Person: Christian Meser 573-680-4635 nhyl.sports@outlook.com
Name Phone number Email address

Event Description _____

Please attach additional information as necessary. If a run / walk or parade please attach the requested course or parade route.

Estimated number of attendees _____

Anticipated parking needs (ie on-street parking, parking lots, park grass areas etc.) Normal game parking

Special Requests

Police Presence? ☒ Y / ☐ N If yes please provide details _____

Street closures? ☒ Y / ☐ N If yes please provide details _____

Traffic control equipment? (Cones, barricades, etc.) ☒ Y / ☐ N If yes please provide number / kind and additional details _____

Electrical service / outlets? ☒ Y / ☐ N Electric is available in some areas but is limited

Event set-up / tear-down ☒ Y / ☐ N This is generally limited to taping / roping off of parking areas. Please provide any specific requests related to event set-up / tear-down. Clean up cost required if the Park Board is responsible for taking care of cleaning up after an event would be charged \$55.00 per hour per employee.

Other special requests _____

Event details

What type of vendors / booths / sales (if any) are you planning? Business licensing / food service licensing / sales tax licensing may be required. Please provide vendor details _____

Will alcohol be served? ☐ Y / ☒ N Alcohol tasting / sales generally will require a liquor license, which will need a separate application. Please provide details on alcohol sales / service: _____

How are you handling restroom facilities? Please provide details. Portable Toilet Requirements: One per 100 people to include a Handicap Portable Toilet. One additional Handicap Portable Toilet is required for every 500 people.

Concession bathrooms

Will any type of admission fee be charged? Y ☒ N

City Permit Review guidelines

The City will review your Special Event Permit application and contact you with any questions or if additional information is needed. There shall be no charge for a permit application. The City may however impose reasonable fees if the event organizer is requesting assistance that requires significant dedication of City labor or equipment. Examples may include a police presence at the event that requires scheduling of additional police officers; event set-up / tear-down that requires dedicated City personnel for a prolonged period of time; use of specialized City equipment (backhoe, skid steer, etc.) which would reasonably incur an equipment / labor charge, etc. In general, events that require limited City assistance or equipment will not be charged a fee.

Please ensure that we have adequate time to review your application. Permits that request significant City assistance and for which a fee is recommended are subject to Board of Aldermen or Park Board approval. These boards typically meet once per month, so applications in general should be submitted at least one month in advance. Parades and street closure requests often require dedicated police presence, which must be scheduled in advance.

Insurance. Organized festivals and events generally will require that the event organizer obtain special event insurance, which specifically names the City of New Haven as Additional Insured. This insurance requirement protects both the sponsor and the City from liability for accidents, property damage, etc. This requirement may be waived for smaller events or those that have limited risk of accidents, etc. In these instances the City will generally require that the event sponsor enter into a Hold Harmless / Indemnification agreement with the City.

Licensing. In general, for-profit vendors must have a City business license and a Missouri sales tax license. If you are planning this type of event the City will assist in making sure the proper licensing is in place. The City of New Haven does not regulate food service operations; you may wish to contact Franklin County Health Department for more details. City liquor licenses are required for most kind of alcohol sales and tastings; the City will assist with this as well.

The City of New Haven welcomes special events and is happy to assist in helping make your event a success. Thank you for your application.

Applicant signature

I certify that all information provided in this application is accurate, and further that I have read and understand the general permit review guidelines as stated above.

 6/30/24
Applicant signature and date

City use only

City of New Haven Special Event Permit

This application for a Special Event Permit as submitted herein is hereby APPROVED / DENIED.
Special terms and conditions (if any):

Permit fee (if any): _____ City approved _____ Park Board approved _____

Authorized City signature: _____

Craig's Tree Service

PO Box 912 | Union, Missouri 63084
6363886649 | craigstreeservicecellc@gmail.com | www.craigstreeservicecellc.com

RECIPIENT:

Sarah Skeen

101 Front Street
New Haven, Missouri 63068

Quote #2503

Sent on 06/26/2026

Total \$0.00

Product/Service	Description	Qty.	Unit Price	Total
				Not included
Tree Removal	2 Men with bucket truck for 8 hours including drive time. Crane usage would be contracted at additional cost. Typically \$200 per hour	1	\$2,400.00	\$2,400.00
				Not included
Tree Removal	4 Men with all equipment to perform work safely and efficiently for 8 hours including drive time. Crane usage would be contracted at additional cost typically \$200 per hour.	1	\$4,800.00	\$4,800.00
				Not included
Service-PHC	Existing clients always receive free consultations with a Certified Arborist. Valued at \$150 per hour	1	\$150.00	\$150.00
			Total	\$0.00

This quote is valid for the next 30 days, after which values may be subject to change.

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Tennis / Pickleball Court

From Lauren Zobrist <lauren.zobrist@gmail.com>

Date Tue 6/23/2026 2:54 PM

To Sarah Skeen <sarah.skeen@newhavenmo.org>

Cc Brad Zobrist <brad.zobrist@newhavenmo.org>; David Luecke <david.luecke@newhavenmo.org>; nperjak@snpartners.com <nperjak@snpartners.com>

Hi Sarah,

I am very pleased to see the increased activity at the playground recently. My daughter has been enjoying the park's pickleball facilities with her friends, and it is clear that both tennis and pickleball are significant assets that attract a wide range of age groups to our community.

As you are aware, the tennis courts are currently in need of repair and resurfacing. I recently spoke with Nick Perjak, who mentioned that while the park board is interested in resurfacing the courts, budget constraints remain a primary concern.

I am interested in spearheading a fundraising initiative for this project and am prepared to make a personal financial commitment. My intention is to secure this through private funds rather than grants, unless you are aware of any grant opportunities that we should pursue. Preliminary outreach to other community members has already yielded positive interest and support.

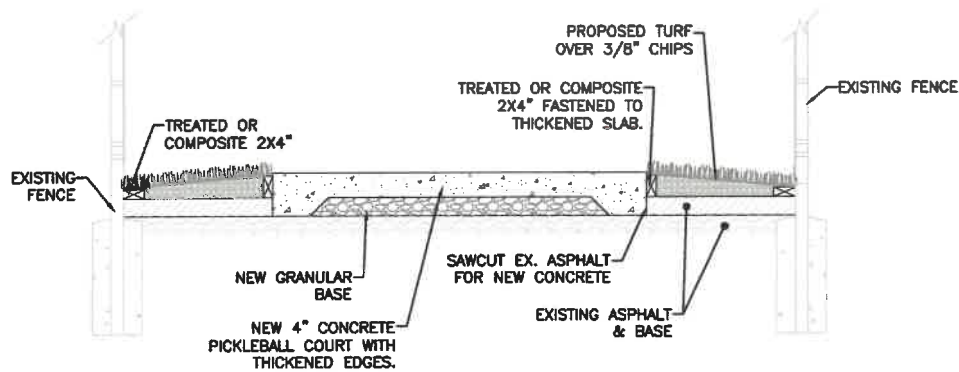
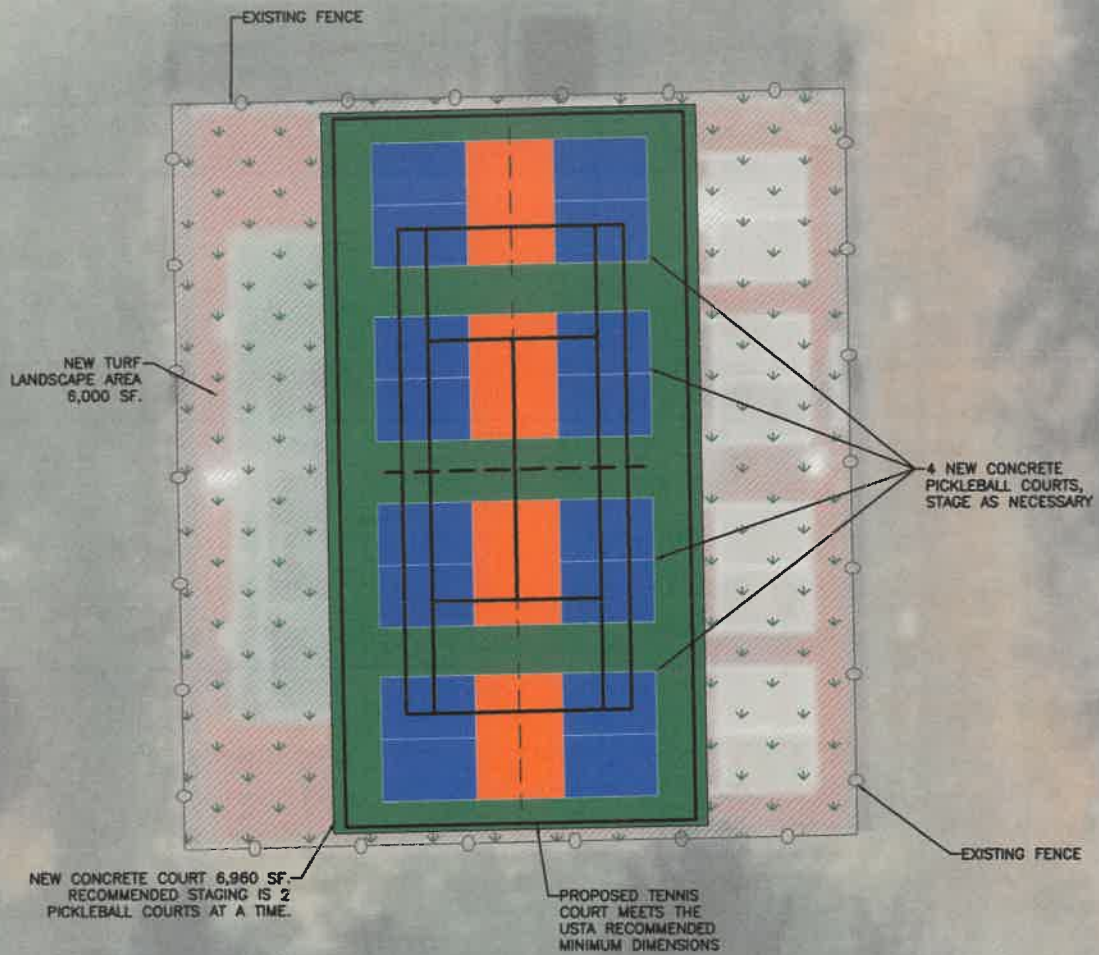
Before moving forward, I have a few questions regarding the board's involvement:

- Project Management: If I were to secure the necessary donations, would the park board be prepared to manage the refinishing project and oversee the ongoing maintenance of the courts?
- Pickleball Integration: I would like to include pickleball stripes and permanent nets. Specifically, I am interested in exploring the feasibility of repairing the entire footprint to maintain one tennis court while permanently converting the second into four dedicated pickleball courts.
- Cost Estimates: Has the park board received any formal estimates for this work?

Based on my initial research, a full resurfacing and conversion typically costs between \$15,000 and \$45,000, assuming the base does not require full reconstruction. Please note that additional costs may be incurred for the following:

- New nets and posts
- Windscreens
- Fence repairs
- Court lighting upgrades

I look forward to hearing your thoughts on how we might collaborate to improve these facilities.



Telephone: (573) 291-3159
Address: PO Box 355
New Haven, MO 63068

Engineering
Corporation: #2017008527

EXCELSIOR ENGINEERING, LLC

SITE DESIGN | INFRASTRUCTURE | ON-SITE SEPTIC | MUNICIPAL | SPORTS/RECREATION

NEW PICKLEBALL COURT LAYOUT (CONCEPT)

New Haven City Park
Scale: 1"=30'